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Patron, the Honourable Acting Justice Jane Mathews AO

Annual Financial Report YE 2017 - AGM 21 November 2017

Dear Members

We have finalised and present the financial statements for the year ended 30th June 2017. The association made a deficit for the year of \$11,666.

Total income of \$82,319 included members' subscriptions \$45,606 (increase of \$6,340 from last year); function income of \$10,629.

Please note that the previous year included the Awards Dinner September 2015 - \$50,225 income. All income and expenses for the Awards Dinner held 11 August 2017 has been adjusted into 2018YE financial year - \$113,570 income which included \$50,150 sponsorship with an overall profit of \$31,274 (inclusive of gst).

Sponsorship income of \$22,727 from the Law Society of NSW as Principal Sponsor, \$2,000 from Crowd & Co as Silver Sponsor and \$591 in Event Sponsorship. Interest received was \$766.

Total expenses were \$93,985 (decrease of \$42,667 from last year which included the Awards). Function expenses \$14,216 resulted in a loss of \$3,587, and executive services \$49,892 which included management of the 2017 Awards.

The AWL capitation fee \$3926 for 2016YE was paid in 2017YE as agreed, and payment of 2017YE AWL capitation fees \$4,560 will be paid this financial year.

As the association is income tax exempt from 1st July 2008, there will be no income tax payable for the 2017 year. The Annual GST Return for the year was \$2259. WLANSW 2017 Year End Net Assets of \$104,240 is a decrease of \$11,666 from last year, with Cash at Bank \$155,520.

A continued momentum and diversity in events this year, mostly sponsored by corporates, has provided value and engagement for members. Ongoing review and enhancement of our website and social media presence will continue, to provide easy access to information and engagement for members and the legal sector.

Although the continuation of our principal sponsor arrangements with the Law Society of NSW for the coming year is subject to review, we remain in a stable financial position, with planning for 2018 in progress to ensure ongoing viability and growth of our association.

Our NSW Women Lawyers' Achievement Awards 2017 Gala Presentation Dinner on 11th August at Doltone House Hyde Park with The Hon Justice Susan Kiefel AC as the guest speaker, was a sold-out success with 510 attendees, all Award Sponsorships sold-out, in addition to the NSW Bar Association as Major Award Sponsor and Allygroup as Award Media Sponsor. The Awards will be reflected in this year's financials.

Kathryn McKenzie, Executive Officer on behalf of the Treasurer, Lisa To

Principal Sponsor:

THE LAW SOCIETY OF NEW SOUTH WALES

Committee Meetings (commencing since last AGM: 28 January 2017 to 1 November 2017)

Name	Meetings Eligible to Attend	Meetings Attended
Holly Lam	10	9
Larissa Andelman	10	6
Ashley Cameron	10	9
Lisa To	10	4
Lee-May Saw	10	9
Susana Staka	10	7
Janet Coombs	. 10	9
Nea Goodman	10	8
Katie Malyon	10	10
Sher Campbell	10	3
Dr Trish Mundy	10	4
Amy Tin	10	5
Jacqueline Vincent	10	8
Dr Virginia Marshall	10	6
Sarah Worrall	10	6

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